

Department of Community and Human Services

Developmental Disabilities Division - Summary Dashboard Report

Data through December 2010

Other Notable Items
Time Frame - 2010 Year
The Division partnered with State Division of Developmental Disabilities to conduct a workshop on services available for youth with developmental disabilities. The workshop was sponsored by Uniting for Youth, a partnership of youth-serving systems in King County and will be conducted on a quarterly basis. The partnership is a group of state and local youth-serving agencies working to improve the coordination and integration of services for youth involved in multiple systems.
The Division sponsored a networking event to bring together employment specialists from the Developmental Disabilities (DD) and Mental Health (MH) fields to increase collaboration between the two service systems. The purpose of the event was to develop partnerships and determine how to best support individuals that have a DD/MH dual diagnosis to achieve and retain meaningful jobs in their communities.
The State Division of Vocational Rehabilitation (DVR) is partnering with King and Snohomish Counties in a Cross-County Collaboration (C3) project to assist individuals with developmental disabilities to obtain employment. Approximately 30 individuals (15 in King County) who have significant barriers to employment will participate in the project and DVR funding will be provided to the counties based on employment outcomes.
The Washington Initiative for Supported Employment has hired a person for the Rotary District 5030 Partners for Work (PFW) project. A project work plan has been developed and the PFW Coordinator has begun conducting project presentations to Rotary clubs and high school transition programs.

2010 Business Plan Performance Measures							
Measure	Status	Hist Avg	2009 Target	4Q09 YTD Act	2010 Target	4Q10 YTD Act	Benchmark
% of 0-3 years accessing Early Intervention services	▼	1.7%	2.2%	1.8%	2.3%	1.9%	statewide 2.1%
% of Employment clients who are earning minimum wage or higher	▼	50.0%	54.0%	46.0%	51.0%	47.0%	N/A
No. of clients receiving substance abuse treatment (STAR)	▲	40	39	49	45	57	N/A

Other Internal Measures							
% of customer surveys completed with favorable results for 0-3	▲	80%	84.0%	91.0%	77.0%	92.0%	N/A
% transition students who earn wages upon exiting High School	▲	N/A	44.0%	44.0%	45.0%	52.0%	N/A
% of 0-3 children of color who leave services and no longer need future intervention (ESJI)	▼	N/A	N/A	20.9%	24.0%	23.2%	N/A
% of 0-3 children who leave services and no longer need future intervention	▲	N/A	25.6%	25.1%	25.6%	26.3%	statewide 25.6%

Division Director's Message	
We have ended the year and are moving into a new year with hopes to continue to deliver excellent services to our constituents. Though the economic recovery is slow it has picked up which should help with our employment outcomes. We should be moving in a positive direction with the new Rotary project and are looking forward to working directly with the business community in developing good employment opportunities for persons with disabilities. Our investments in Equity and Social Justice Initiatives are very exciting and hopefully will improve access to populations that in the past have not as easily accessed our services. We all will be watching with some concern for what the State legislature does in both the budget and policy realm. This may be one of the most critical years for the community service system for persons with developmental disabilities in over a quarter of a century.	
Watch / Target At Risk =	▼ Unfavorable trend / Target not attainable =
Improving / Target Achievable =	▲ ESJI: Equity and Social Justice Initiative STAR: Substance Abuse Treatment and Recovery

